

# News

Frankfurt, 9 November 2017

# With 111 million passengers Lufthansa Group exceeded last year's total number already in October

- 12.2 million passengers flew with the Lufthansa Group Airlines in October
- Passenger volume increased by 16.7% compared to previous year's month
- Seat load factor improved by 0.4 percentage points up to 81.4%
- Point-to-Point Airlines have more than doubled their offer compared to October 2016
- Currency adjusted pricing environment continuous to develop positively

The airlines of the Lufthansa Group have so far welcomed around 111 million passengers on board their aircraft in 2017, which is more than in the whole year of 2016. The seat load factor on the almost one million flights this year remains on a record course of 81.4 percent.

In October 2017, the airlines of the Lufthansa Group welcomed around 12.2 million passengers. This shows an increase of 16.7% compared to the previous year's month. The available seat kilometers were up 11.6% over the previous year, at the same time, sales increased by 12.1%. The seat load factor improved accordingly, rising 0.4 percentage points compared to October 2016 to 81.4%.

The currency adjusted pricing environment developed positively in October the sixth consecutive month.

Cargo capacity increased 1% year-on-year, while cargo sales were up 2.4% in revenue tonne-kilometer terms. As a result, the Cargo load factor showed a corresponding improvement, rising 0.9 percentage points in the month.

#### **Network Airlines**

The Network Airlines Lufthansa German Airlines, SWISS and Austrian Airlines carried nine million passengers in October, 4.1% more than in the prior-year period. Compared to the previous year, the available seat kilometers increased by 1.6% in October. The sales volume was up 2.7% over the same period, raising seat load factor by 0.8 percentage points to 81.6%.

Lufthansa German Airlines transported 6.1 million passengers in October, a 4% increase compared to the same month last year. A 0.9% increase in seat kilometers in October

corresponds to a 2.3% increase in sales. Furthermore, the seat load factor was up to 81.7%, therefore 1.2 percentage points above the prior-year's level.

#### **Point-to-Point Airlines**

The Lufthansa Group's Point-to-Point Airlines – Eurowings (including Germanwings) and Brussels Airlines – carried around 3.2 million passengers in October. Among this total, three million passengers were on short-haul flights and 213,000 flew long-haul. This amounts to an increase of 75.6% in comparison to the previous year. October capacity was 105.3% above its prior-year level, while its sales volume was up 98.8%, resulting in a decreased seat load factor by 2.7 percentage points of 80.6%.

On short-haul services the Point-to-Point Airlines raised capacity 70.4% and increased sales volume by 70.8%, resulting in a 0.2 percentage points increase in seat load factor of 81.7%, compared to October 2016. The seat load factor for the long-haul services decreased 14.6 percentage points to 78.2% during the same period, following a 291.9% increase in capacity and a 230.3% rise in sales volume, compared to the previous year. The number of passengers on long-haul flights of the Point-to-Point Airlines in October was around four times higher than one year before.

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## **Lufthansa Group**

		Month	yoy	Cumulative	yoy
Total Lufthansa Group Airlines	Passengers in 1,000	12,193	+16.7%	110,623	+17.4%
	Available seat-kilometers (m)	28,959	+11.6%	273,759	+11.7%
	Revenue seat-kilometers (m)	23,572	+12.1%	222,748	+14.4%
	Passenger load-factor (%)	81.4	+0.4pts.	81.4	+1.9pts.
	Available Cargo tonne-kilometers (m)	1,373	+1.0%	12,994	+2.5%
	Revenue Cargo tonne-kilometers (m)	973	+2.4%	8,960	+7.3%
	Cargo load-factor (%)	70.9	+0.9pts.	69.0	+3.1pts.
	Number of flights	103,076	+11.6%	954,739	+9.5%
	Passengers in 1,000	6,111	+4.0%	56,220	+4.4%
Lufthansa German	Available seat-kilometers (m)	16,708	+0.9%	159,604	+0.5%
Airlines	Revenue seat-kilometers (m)	13,646	+2.3%	130,857	+3.8%
	Passenger load-factor (%)	81.7	+1.2pts.	82.0	+2.6pts.
	Number of flights	49,032	-0.5%	456,976	-1.8%
	Passengers in 1,000	1,730	+1.2%	16,130	+5.4%
	Available seat-kilometers (m)	4,930	+4.5%	46,931	+5.9%
SWISS	Revenue seat-kilometers (m)	4,086	+3.8%	38,516	+8.0%
	Passenger load-factor (%)	82.9	-0.6pts.	82.1	+1.6pts.
	Number of flights	14,582	-2.0%	139,397	-3.0%
	Passengers in 1,000	1,174	+8.7%	10,999	+13.3%
Austrian Airlines	Available seat-kilometers (m)	2,246	+1.2%	22,412	+7.5%
	Revenue seat-kilometers (m)	1,747	+2.7%	17,349	+8.1%
	Passenger load-factor (%)	77.8	+1.2pts.	77.4	+0.4pts.
	Number of flights	13,111	+5.1%	121,927	+5.9%
	Passengers in 1,000	8,962	+4.1%	82,850	+5.6%
	Available seat-kilometers (m)	23,852	+1.6%	228,641	+2.2%
Total Network Airlines*	Revenue seat-kilometers (m)	19,454	+2.7%	186,484	+5.0%
	Passenger load-factor (%)	81.6	+0.8pts.	81.6	+2.2pts.
	Number of flights	75,988	+0.1%	711,207	-0.9%
* Lufthansa German Ai	rlines incl. regional airlines, SWISS incl. Edelweis	ss Air, Austrian Airline	es		
Total Point-to-Point Airlines*	Passengers in 1,000	3,231	+75.6%	27,774	+75.8%
	Available seat-kilometers (m)	5,108	+105.3%	45,118	+111.3%
	Revenue seat-kilometers (m)	4,118	+98.8%	36,264	+111.4%
	Passenger load-factor (%)	80.6	-2.7pts.	80.4	+0.0pts.

Total Point-to-Point Airlines*	Passengers in 1,000	3,231	+75.6%	27,774	+75.8%
	Available seat-kilometers (m)	5,108	+105.3%	45,118	+111.3%
	Revenue seat-kilometers (m)	4,118	+98.8%	36,264	+111.4%
	Passenger load-factor (%)	80.6	-2.7pts.	80.4	+0.0pts.
	Number of flights	26,261	+68.5%	235,740	+61.3%

<sup>\*</sup> Incl. Eurowings and Brussels Airlines

### **Additional references**

Pricing environment	Positive (excl. currency)
Comments	
Next Investor Info	9 December 2017

Pas	. 4.000				yoy
	ssengers in 1,000	6,948	+4.2%	63,354	+5.6%
Ava	ailable seat-kilometers (m)	7,069	+2.6%	65,965	+3.1%
Rev	venue seat-kilometers (m)	5,526	+3.3%	50,836	+5.7%
Europe Pas	ssenger load-factor (%)	78.2	+0.6pts.	77.1	+1.9pts.
Ava	ailable Cargo tonne-kilometers (m)	66	-7.4%	606	-6.0%
Rev	venue Cargo tonne-kilometers (m)	33	-3.5%	306	-1.2%
Car	rgo load-factor (%)	49.7	+2.0pts.	50.5	+2.4pts.
Pas	ssengers in 1,000	1,002	+1.3%	9,645	+2.7%
Ava	ailable seat-kilometers (m)	9,008	+1.7%	87,706	+1.2%
Rev	venue seat-kilometers (m)	7,558	+1.3%	73,114	+3.1%
America (North und South)	ssenger load-factor (%)	83.9	-0.3pts.	83.4	+1.5pts.
Ava	ailable Cargo tonne-kilometers (m)	628	+1.0%	5,923	+1.9%
Rev	venue Cargo tonne-kilometers (m)	426	+4.3%	3,875	+7.8%
Car	rgo load-factor (%)	67.9	+2.1pts.	65.4	+3.5pts.
Pas	ssengers in 1,000	585	+1.9%	5,781	+4.9%
Ava	ailable seat-kilometers (m)	5,691	-1.6%	54,754	+0.3%
Rev	venue seat-kilometers (m)	4,718	+0.9%	46,572	+4.7%
Asia/Pacific Pas	ssenger load-factor (%)	82.9	+2.1pts.	85.1	+3.6pts.
Ava	ailable Cargo tonne-kilometers (m)	556	+2.2%	5,245	+4.3%
Rev	venue Cargo tonne-kilometers (m)	440	+0.5%	4,107	+7.9%
Car	rgo load-factor (%)	79.2	-1.4pts.	78.3	+2.6pts.
Pas	ssengers in 1,000	426	+14.3%	4,070	+14.3%
Ava	ailable seat-kilometers (m)	2,083	+8.0%	20,217	+9.3%
	venue seat-kilometers (m)	1,652	+12.9%	15,963	+12.9%
Middle East/ Africa	ssenger load-factor (%)	79.3	+3.4pts.	79.0	+2.6pts.
	ailable Cargo tonne-kilometers (m)	124	+0.7%	1,218	+2.4%
Rev	venue Cargo tonne-kilometers (m)	74	+6.6%	669	+5.9%
Car	rgo load-factor (%)	60.1	+3.3pts.	55	+1.8pts.

<sup>\*</sup> Lufthansa German Airlines incl. regional airlines, SWISS incl. Edelweiss Air, Austrian Airlines, Lufthansa Cargo

### **Point-to-Point Airlines\***

		Month	yoy	Cumulative	yoy
Short-haul	Passengers in 1,000	3,019	+68.8%	25,662	+67.4%
	Available seat-kilometers (m)	3,571	+70.4%	30,602	+71.0%
	Revenue seat-kilometers (m)	2,916	+70.8%	24,290	+73.8%
	Passenger load-factor (%)	81.7	+0.2pts.	79.4	+1.3pts.
Long-haul	Passengers in 1,000	213	+304.9%	2,111	+349.3%
	Available seat-kilometers (m)	1,537	+291.9%	14,516	+320.2%
	Revenue seat-kilometers (m)	1,202	+230.3%	11,973	+276.9%
	Passenger load-factor (%)	78.2	-14.6pts.	82.5	-9.5pts.

<sup>\*</sup> Incl. Eurowings and Brussels Airlines

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